# Annual Sidewalk Program -- No. 506747

Category Transportation
Agency Public Works & Transportation
Countywide

Date Last Modified Previous PDF Page Number Required Adequate Public Facility

May 12, 2004 7-33(04 App)

EXPENDITURE SCHEDULE (\$000)

				EXPENDIT	ソレビ タクロロ	こりひじに (かい	UU)				
Cost Element	Total	Thru FY03	Est. FY04	Total 6 Years	FY05	FY06	FY07	FY08	FY09	FY10	Beyond 6 Years
Planning, Design					1						
and Supervision	2,325	0	52	2,273	519	238	379	379	379	379	0
Land	48	0	18	30	7	3	5	5	5	5	0
Site Improvements											
and Utilities	421	0	163	258	59	27	43	43	43	43	0
Construction	7,344	0	1,805	5,539	1,265	582	923	923	923	923	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	10,138	0	2,038	8,100	1,850	850	1,350	1,350	1,350	1,350	*
				FUNDING	G SCHED	JLE (\$000)	)				
G.O. Bonds	9,525	0	2,025	7,500	1,750	750	1,250	1,250	1,250	1,250	0
State Aid	613	0	13	600	100	100	100	100	100	100	0

## ANNUAL OPERATING BUDGET IMPACT (\$000)

#### **DESCRIPTION**

Relocation Impact

This pedestrian access improvement program provides sidewalks and bus pads on County-owned roads and some State-maintained roadways under the Maryland State Highway Administration (MSHA) retrofit sidewalk program. Prichard Road (Wheaton Metro) will be implemented in FY04 under a grant by the Maryland Transit Administration's (MTA) Smart Growth program. Some funds from this project will go to support the Renew Montgomery program. The Department of Public Works and Transportation maintains an official list of all outstanding sidewalk requests. Future projects are evaluated and selected from this list, which is continually updated with new requests. In addition, projects identified by the Citizens' Advisory Boards are placed on the list. One aspect of this project will focus on improving pedestrian walkability by creating a safer walking environment, utilizing selected engineering technologies, and ensuring ADA compliance.

# Service Area

Countywide

#### **JUSTIFICATION**

In addition to connecting existing sidewalks, these projects increase pedestrian safety and facilitate walking to: Metrorail stations; bus stops; shopping and medical centers; employment, recreational, and school sites. The average rate of requests for sidewalks has been between 80-100 per year over the last two years. A backlog of over 200 requests remains.

#### Plans and Studies

A review of impacts to pedestrians, bicyclists and ADA (Americans with Disabilities Act of 1991) is performed and addressed by this project. Traffic signals, streetlights, crosswalks, bus stops, ADA ramps, bikeways and other pertinent issues have been considered in the design of the project to ensure pedestrian safety.

Increase due to the addition of FY09-10 to this ongoing project.

#### **STATUS**

Ongoing.

#### OTHER

Projects implemented under this project originate from private citizens, citizen associations, and public agencies. In FY02 and FY03, 11 and 12 miles of sidewalks were built respectively. Specific projects included were: Sandy Spring Road (MD 108) from Brookeville Road to New Hampshire Avenue (MD 650) and Persimmon Tree Road. Projects are evaluated and scheduled using sidewalk prioritization procedures.

# **FISCAL NOTE**

\*Expenditures will continue indefinitely.

APPROPRIATION AND								
<b>EXPENDITURE DATA</b>								
Date First Appropriation	FY67	(\$000)						
Initial Cost Estimate		600						
First Cost Estimate								
Current Scope	FY05	10,138						
Last FY's Cost Estimate		8,234						
Present Cost Estimate		10,138						
Appropriation Request	FY05	1,845						
Appropriation Request Est.	FY06	850						
Supplemental								
Appropriation Request	FY04	0						
Transfer		0						
Cumulative Appropriation		2,043						
Expenditures/								
Encumbrances		477						
Unencumbered Balance		1,566						
Partial Closeout Thru	FY02	16,496						
New Partial Closeout	FY03	991						
Total Partial Closeout		17,487						

# COORDINATION

Renew Montgomery Program
M-NCPPC

Maryland State Highway Administration Montgomery County Public Schools

Washington Metropolitan Area Transit Authority Sidewalk and Infrastructure Revitalization Maryland Transit Administration

Montgomery County Pedestrian Safety Advisory
Committee

Commission on People with Disabilities

The Executive asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

